

**Report of the 2023 Lapse Extension Subcommittee**  
**14-Mar-2023, Rep. Martin L. Jack**  
**with Reps. Milz, Boyd, Juris**

Because there are numerous appropriations that are lapsing without being mentioned in HB25 and there are numerous deletions from Section 12, the subcommittee defers to the Legislative Budget Assistant on the total amount of General Funds that are available for repurpose. At this writing it is believed to be approximately \$3.8 million.

**Line item modifications in Section 12**

Delete line 46 with \$58,165 remaining.

Delete line 50 with \$19,508 remaining.

Delete line 51 with \$170,450 remaining.

After line 55 add “The appropriation made to the Community College System of New Hampshire in 2021, 107:14, VI for critical maintenance”.

After line 56 add “The appropriation made to the Community College System of New Hampshire in 2019, 146:1, III, B, extended by 2021, 107:16, 42 for NCC Engineering Technology Renovation”.

Delete line 77.

Delete line 89.

Delete line 96.

Delete line 104 with \$3,710,000 (90%F) remaining; in discussion.

Delete line 114 with \$362,108 GF (90%F) remaining.

Delete line 117 with \$1,280 remaining; in discussion.

Delete line 118 with \$51,455 remaining.

Delete line 120 with \$3,654 remaining.

Delete line 121 with \$25,711 remaining.

Delete line 123 with \$26,213 remaining.

Delete line 125 with \$7,465 remaining.

Delete line 126 with \$3,883 remaining.

Delete line 128 with \$5,910 remaining.

After line 131 add “The appropriation made to the Department of Information Technology in 2019, 146:1, IX, C, extended by 2021, 107:16, 99 for Cybersecurity - Program Enhancements”.

Delete line 137.

Delete line 138.

Delete line 139.

After line 168 add “The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, XII, G, extended by 2021, 107:16, 131 for Communication System Replacement.”

After line 177 add “The appropriation made to the Police Standards and Training Council in 2019, 146:1, XIV, A, extended by 2021, 107:16, 141 for Boiler Replacement”. Delete line 201.  
Delete line 223 with \$1,293,000 remaining.

### **Agencies requesting a repurpose**

Department of Administrative Services requests that the appropriation in Line 7 be transferred to the Department of Health and Human Services. The building is now a housing facility rather than office space and no longer under control of DAS.

Department of Administrative Services requests that Line 48 be repurposed to “Main Building North Pavilion Wing”. The Peasley Wing has been determined to be in unserviceable condition.

Fish and Game Commission requests that Line 99 be repurposed to “Fish Hatchery Statewide”. They would like to use the funds on repairs to other hatcheries rather than being limited to the Powder Mill Hatchery.

Liquor Commission requests that Line 142 be repurposed to “Headquarters Life Safety Improvements, Parking Lot, Renovation, and Roof” and that IX, 2 be amended to read the same. They would like to combine the new funds with the extended funds to accomplish all of this work.

Military Affairs and Veterans Services requests that Line 157 be repurposed to “Manchester Readiness Center and Concord Anti-Terrorism Force Protection”. They would like to do anti-terrorism force protection work at the Manchester site.

Department of Safety requests that Lines 178 and 179 be repurposed to “State Police Hangar Construction/Renovation”. They now intend to renovate the existing hangar rather than construct a new hangar due to cost.